

**Appendix 8-1**

Rate Consultant Information

**TERRE HAUTE SANITARY DISTRICT AND MUNICIPAL WASTEWATER UTILITY**

**COMPARISON OF COST PER HOUSEHOLD FOR  
RESIDENTIAL CUSTOMERS UNDER DIFFERENT PLANNING OPTIONS**

<u>DESCRIPTION</u>	<u>LTCP COST</u>	<u>ESTIMATED ANNUAL RESIDENTIAL COST</u>	<u>ESTIMATED MONTHLY RESIDENTIAL COST</u>	<u>% MHI</u>
Current Cost (1)	N/A	\$444	\$37	1.28%
With new WWTP (1)	N/A	\$565	\$47	1.63%
Hybrid w/o new lift station:				
0 Overflows	\$508,782,400	\$1,685	\$140	4.86%
1 Overflows	340,163,700	1,319	110	3.80%
2 Overflows	312,391,200	1,258	105	3.63%
4 Overflows	147,078,700	899	75	2.59%
6 Overflows	118,644,900	838	70	2.42%
9 Overflows	83,000,400	763	64	2.20%
12 Overflows	73,629,200	740	62	2.13%
Project 11:				
0 Overflows	\$541,792,000	\$1,685	\$140	4.86%
1 Overflows	304,901,300	1,208	101	3.48%
2 Overflows	265,151,800	1,128	94	3.25%
4 Overflows	197,664,600	992	83	2.86%
6 Overflows	139,301,200	874	73	2.52%
7 Overflows	119,096,600	833	69	2.40%
9 Overflows	117,777,500	829	69	2.39%
12 Overflows	103,303,100	801	67	2.31%
Project 7B:				
0 Overflows	\$163,904,200	\$922	\$77	2.66%
6 Overflows	165,708,300	926	77	2.67%
9 Overflows	145,173,400	885	74	2.55%
12 Overflows	131,078,800	857	71	2.47%

(1) Includes estimate for property taxes levied by Terre Haute Sanitary District.